

CORRECTED FISCAL MEMORANDUM

SB 3145 – HB 3146

May 7, 2008

SUMMARY OF AMENDMENT (015921): Requires the Department of Education to develop a comprehensive state plan to reduce the incidence of asthma in schools. Requires the Bureau of TennCare to examine and study asthma-related claims data and the Department of Health to use the data to determine if a pilot project should be developed. Requires the Governor's e-Health Council to establish a statewide asthma registry containing a database of patients with asthma.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures - \$9,500/One-Time
\$122,100/Recurring

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

On April 1, 2007, we issued a fiscal memorandum indicating an *increase in state expenditures of \$782,100 and an increase in local expenditures of \$204,000*. Based on additional information received from the Department of Finance and Administration, the fiscal impact of the bill as amended is:

(CORRECTED)

Increase State Expenditures – \$100,000/One-Time
\$857,100/Recurring

Increase Local Expenditures* - \$204,000

Assumptions applied to amendment:

- The Department of Education will hire a higher degree RN position and an administrative assistant at a cost of \$134,635 which includes salaries (\$93,000), benefits (\$30,035) and operational expenses (\$11,600).
- Each of the nine Regional Field Services Centers will require an Education Consultant position to provide professional development and technical assistance to the Local Education Agencies (LEAs) and

SB 3145 – HB 3146 (CORRECTED)

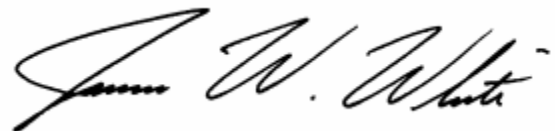
facilitate regional and local school district meetings resulting in an estimated increase in expenditures of \$588,434. This amount includes salaries (\$423,000), benefits (\$136,134) and operational expenses (\$29,300).

- Each Regional Education Health Agency will have an annual planning meeting at a cost of \$1,000 per meeting resulting in an increase in expenditures of \$9,000.
- Each of the 136 LEAs will have an annual planning meeting at a cost of \$1,500 per meeting resulting in an increase in local expenditures of \$204,000.
- The Bureau of TennCare and the Department of Health will not incur a significant increase in expenditures to analyze TennCare asthma related claims data and determine the need for a pilot project.
- The Governor's eHealth Council will incur an increase in expenditures to develop the asthma registry. Such is estimated to result in a one-time increase in expenditures of \$100,000.
- Staffing required to maintain the asthma registry is estimated to increase recurring state expenditures by \$75,000 for one additional position.

**Article II, Section 24 of the Tennessee Constitution provides that: no law of general application shall impose increased expenditure requirements on cities or counties unless the General Assembly shall provide that the state share in the cost.*

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" and last name "White" clearly legible.

James W. White, Executive Director

/kml